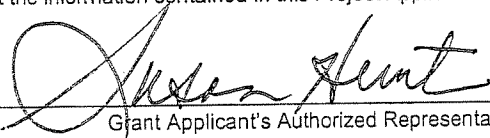


State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND
COASTAL PROTECTION ACT OF 2002**

GRANT PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME	AMOUNT OF GRANT REQUESTED <div style="text-align: right;">\$900,000</div>	
Laguna Lake Park Master Plan, Phase 2	Estimated TOTAL PROJECT COST (State Grant and other funds) <div style="text-align: right;">\$1,300,000</div>	
Grant Applicant (Agency/Organization and Address) City of Fullerton Community Services Dept 303 W. Commonwealth Ave. Fullerton, CA 92832	COUNTY Orange	NEAREST CITY Fullerton
	PROJECT ADDRESS 3120 Lakeview Dr.	
	NEAREST CROSS STREET Euclid St. & Lakeview Dr.	
	SENATE DISTRICT NO. 33rd	ASSEMBLY DISTRICT NO. 72nd
Grant Applicant's Representative Authorized in Resolution		
Susan Hunt Name	Director of Community Services Title	(714) 738-6390 Phone
Person with day-to-day responsibility for Project (if different from authorized representative)		
Randy McDaniel Name	Park Projects Specialists Title	(714) 773-5798 Phone
Brief description of Project The Laguna Lake Park Master Plan, Phase 2 Improvements will renovate park infrastructure. The renovation will improve access, improve the quality of habitat and openspace, provide educational opportunities and improve the accessibility of Laguna Lake open space resources to Orange Counties regional trail system. The renovation will include a new parking lot, outdoor classroom, restroom, picnic areas, fishing piers, ADA accessible walks and ramps, realignment and regrading of park trails, addition of retaining walls, and new landscaping and irrigation.		
For Development Projects Land Tenure – Project is: <u>28.5</u> acres: <u>28.5</u> Acres owned in fee simple by Applicant _____ Acres available under a _____ year lease _____ Acres other interest (explain) _____	For Acquisition Projects Project land will be _____ acres _____ Acres acquired in fee simple by Applicant _____ Acres in other than fee simple (explain) _____ _____	
I certify that the information contained in this Project Application form and Application requirements is accurate.		
Signed <u></u> Grant Applicant's Authorized Representative as shown in Resolution		<u>2/27/03</u> Date

Task List:

Start Project: Start date for phase 2 improvements at Laguna Lake (duration shown in working days).

Develop Scope of Work: (10 days) Outline work required by consultant to complete design development, construction drawings and specifications.

Request Proposals: (20 days) Send consultants the Scope of work and a request bid for phase 2.

Design Development: (25 days) Consultant will complete a detailed final concept plan.

City Staff Review: (5 days) Plans will be reviewed by Community Services, Maintenance Services, Development Services and Engineering for comments and recommendations. Corrections will be made as needed.

Advisory Committee Meeting: (1 day) Laguna Lake Advisory Committee will review the final concept.

Revise Plans: (15 days) Final revision requested by the Advisory committee will be made.

Community Services Commission Review: (1 day) Final review and recommendations by the Community Service Commission.

Newsletter: (10 days) A description of the final project and time line will be published in the Laguna Lake Gazette.

Construction Drawings: (75 days) Consultant will produce a complete set of construction drawings and specifications.

Permits: (15 days) City will acquire building permits for project.

Prepare Bid Package: (25 days) Prepare bid package including plans, specifications and bid schedule.

Bid Authorization: (1 day) and get authorization from City Council to request bids.

Collect Bid Proposals: (30 days) Receive bids from contractors.

Award Contract: (30 days) Finalize contract details and award contract for construction to lowest responsible bidder.

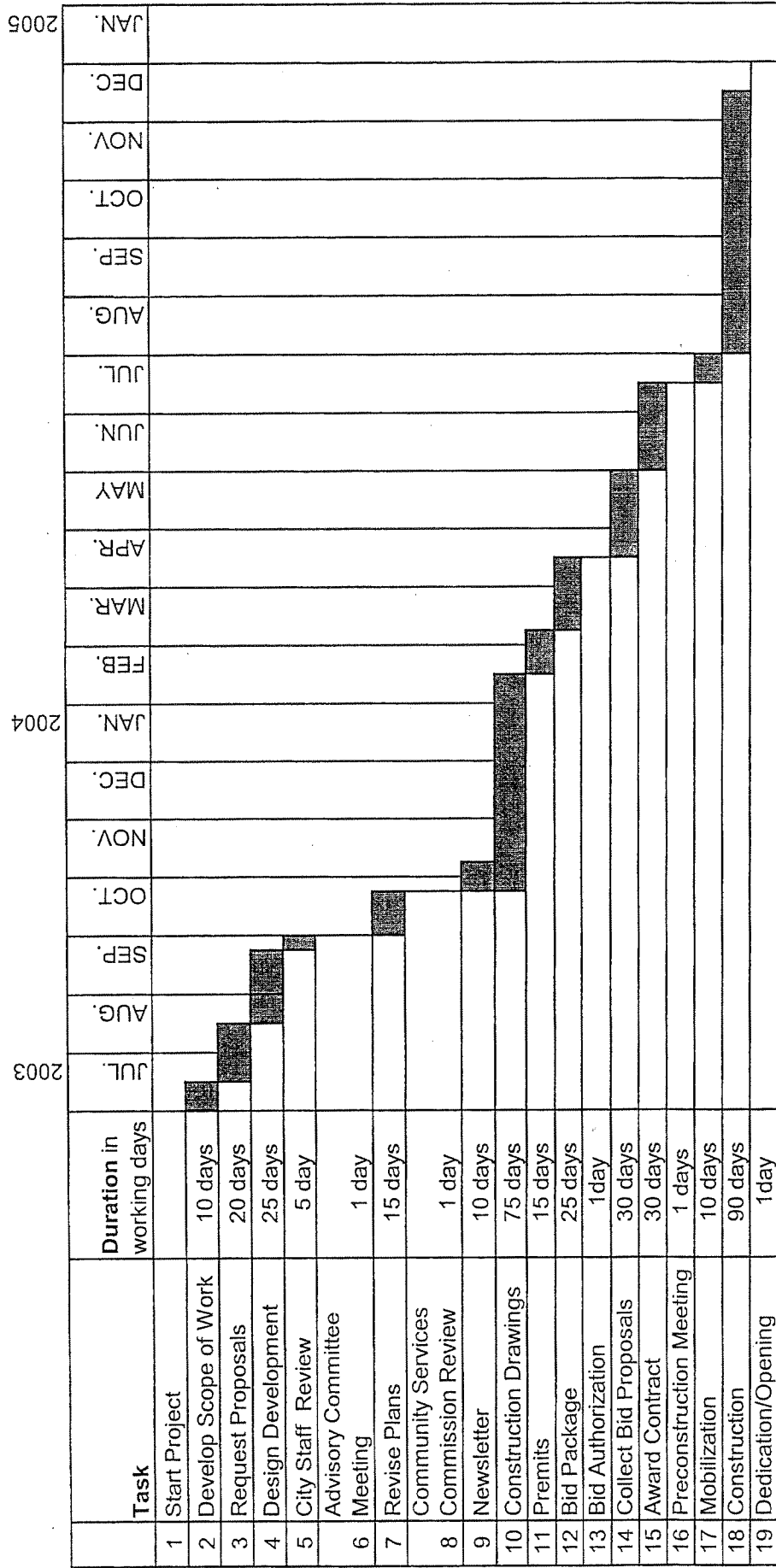
Preconstruction Meeting: (1 day) Meet with contractor and affected parties to discuss project logistics and any other concerns.

Mobilization: (10 days) Staging area identified and contractor moves in equipment and materials.

Construction: (90 days)

Dedication/Opening: (1 day) Opening ceremony and dedication of renovated park.

Timeline: Laguna Lake Park, Phase 2



*Schedule is based on being funded July 1, 2003

Laguna Lake Park Master Plan, Phase 2

Project Cost Estimate

	Quantity	Units	Unit Cost	Agency Funding	City Funding	TOTAL AMOUNT
1. Preliminary Costs						
Plans, specifications & engineering				\$0	\$85,000	\$85,000
Concept development				\$0	\$50,000	\$50,000
Subtotal				\$0	\$135,000	\$135,000
2. Site Prep						
Mobilization/Staging				\$7,000	\$0	\$7,000
Demolition						
Subsurface investigation	1	l.s.	\$4,500.00	\$4,500	\$0	\$4,500
Construction fence	1150	l.f.	\$7.20	\$8,280	\$0	\$8,280
Concrete dam, stairs, walls.	315	c.y.	\$80.00	\$25,200	\$0	\$25,200
Clear & grub	1.8	acre	\$9,925.00	\$9,925	\$0	\$9,925
Restroom	2	l.s.	\$7,500.00	\$15,000	\$0	\$15,000
Asphalt paving	710	yd.	\$6.25	\$4,438	\$0	\$4,438
Light poles	2	ea.	\$2,500.00	\$5,000	\$0	\$5,000
Haul & dump	602	tons	\$55.00	\$33,110	\$0	\$33,110
Misc.	1	l.s.	\$15,484.00	\$15,548	\$0	\$15,548
Subtotal				\$128,000	\$0	\$128,000
3. Earthwork						
Import onsite fill	2000	c.y.	\$7.20	\$14,400	\$0	\$14,400
Grading & compaction	2500	c.y.	\$2.26	\$5,650	\$0	\$5,650
Fine grade	13490	s.f.	\$1.80	\$24,282	\$0	\$24,282
Subtotal				\$44,332	\$0	\$44,332
4. Construction						
Playground	1	l.s.		\$0	\$85,000	\$85,000
ADA restroom, hookup to utilities	1	ea.	\$180,000	\$180,000	\$0	\$180,000
Amenities						
Benches	9	ea.	\$665.00	\$5,985	\$0	\$5,985
Picnic tables	12	ea.	\$750.00	\$9,000	\$0	\$9,000
Concrete trash cans	9	ea.	\$300.00	\$2,700	\$0	\$2,700
BBQ pit	8	ea.	\$200.00	\$1,600	\$0	\$1,600
Drinking fountain	3	ea.	\$1,400.00	\$4,200	\$0	\$4,200
Kiosk/education signs	1	l.s.	\$7,000.00	\$7,000	\$0	\$7,000
Entrance sign with lighting	1	l.s.	9,000.00	\$9,000	\$0	\$9,000
6' perimeter fencing	900	l.f.	\$16.00	\$14,400	\$0	\$14,400
Trail fencing	810	l.f.	\$18.00	\$14,580	\$0	\$14,580
Retaining wall	615	l.f.	\$155.00	\$95,325	\$0	\$95,325
Lighting (12' pole)	4	ea.	\$2,000.00	\$8,000	\$0	\$8,000
Fishing piers						
400 s.f. pile supported pier	2	ea.	\$20,000	\$40,000	\$0	\$40,000
access ramp plate	1	l.s.	\$500.00	\$500	\$0	\$500
Dam repair	1	l.s.	\$3,000.00	\$3,000	\$0	\$3,000
<i>Continue on next page...</i>						

	Quantity	Units	Unit Cost	Agency Funding	City Funding	TOTAL AMOUNT
Handicap parking lot (3 stall)						
6" curb, 24" gutter	100	l.f.	17.50	\$1,750	\$0	\$1,750
6" curb	360	l.f.	8.00	\$2,880	\$0	\$2,880
Lot surfacing	3250	s.f.	1.63	\$5,298	\$0	\$5,298
Misc. (striping, parking blocks)	1	l.s.	1,286.00	\$1,286	\$0	\$1,286
			Subtotal	\$406,504	\$85,000	\$491,504

5. Hardscape						
4" concrete walk	4300	s.f.	\$3.00	\$12,900	\$0	\$12,900
Stairs	22	riser	\$200.00	\$4,400	\$0	\$4,400
Stamped concrete	3520	s.f.	\$5.75	\$20,240	\$0	\$20,240
4" mow curb	500	l.f.	\$10.00	\$5,000	\$0	\$5,000
DG surfacing	8000	s.f.	\$3.00	\$24,000	\$0	\$24,000
4' gravity block retaining wall	100	l.f.	\$150.00	\$15,000	\$0	\$15,000
Radial concrete wall forms	250	l.f.	\$8.00	\$2,000	\$0	\$2,000
18"X12" seat wall	375	l.f.	\$40.00	\$15,000	\$0	\$15,000
Flagstone paving	2000	s.f.	\$18.80	\$37,600	\$0	\$37,600
			Subtotal	\$136,140	\$0	\$136,140

6. Landscape & Irrigation						
Irrigation system	44600	s.f.	\$1.75	\$78,050	\$0	\$78,050
Soil prep.	36900	s.f.	\$0.24	\$8,856	\$0	\$8,856
Hydroseed lawn	12500	s.f.	\$0.11	\$1,375	\$0	\$1,375
Tree, 15 gal.	40	ea.	\$68.00	\$2,720	\$0	\$2,720
Tree, 24" box	30	ea.	\$175.00	\$5,250	\$0	\$5,250
Tree, 36" box	2	ea.	\$485.00	\$970	\$0	\$970
Shrub, 1 gal.	180	ea.	\$4.50	\$810	\$0	\$810
Ground cover	25900	s.f.	\$0.27	\$6,993	\$0	\$6,993
			Subtotal	\$105,024	\$0	\$105,024

7. Other Costs						
Construction administration				\$0	\$100,000	\$100,000
Construction contingencies				\$80,000	\$80,000	\$160,000
			Subtotal	\$80,000	\$180,000	\$260,000

GRAND TOTAL	\$900,000	\$400,000	\$1,300,000
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Riaz Adaikkalam 2-9-03